

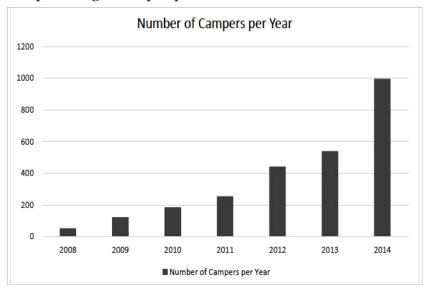
# Financiat

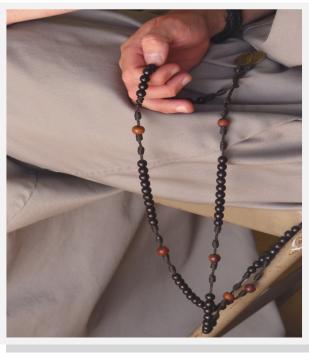
# Camp Veritas

Those of you who have faithfully supported Camp Veritas over the years have seen us grow by leaps and bounds each year, and the chart below shows our camper numbers growing and growing! We are on pace this year to host over 1,400 teens this summer... Part of our growth is word of mouth from parents and kids alike sharing their transformative experiences, part of the growth is due to Priests and Religious spreading the word about the impact the Camp has had on their parishioners, and part of our success has been from just plain getting the word out by advertising to parishes and schools in over seven dioceses. May God Bless all of you for your help so far along the way!

We are pleased to announce the opening of our first international site in County Meath, Ireland from June 28th-July4th, 2015 and we are now offering a Basketball camp option at Mount Saint Mary College during our MSMC Week... a camp within a camp. We could not have started these new endeavors without your help!

To put things into perspective of how far we have come...





For the first three years Camp Veritas was mainly populated by hyper Catholic kids who knew, loved, and lived the Faith. However, recently we've "lowered our nets and cast out into the deep" and, boy, we've pulled in a real catch.

Last summer over 300 of the 1,000 Campers were just regular kids from CCD or Catholic school, some just recently were brought back into the Faith, others had almost no background at all. What is true is that all of the kids be they "hyper Catholic or barely Catholic" had a genuine encounter with Jesus in the Eucharist, in confession, in His Word, in the Rosary, and in their friendships formed at Camp. Many of these kids could not have had this experience without you!

## Financial Summary YTD 2014

Below you can find our financial summary for 2014. Expanding to new areas has been such a blessing that your funds have afforded the camp. We are crossing the ocean and reaching out to those starving for Truth... Again we wanted to let you know that all of the members of the Camp Veritas team, including adult volunteers for the weeks of camp, are entirely volunteer. The only stipends paid, as you can see below, are for music ministry and Priests and Religious who help during the weeks of camp, many of whom donate the funds right back to Camp Veritas or pay the fees for teens in their parish to attend. That is how much they believe in what we are all trying to do... bring more and more souls to the foot of the Cross in the Eucharist...

Financial Outlook	
INCOME	
Enrollment Fees	275,900.17
Donations	44,937.59
Income-Interest	347.78
TOTAL INCOME	321,185.54
EXPENSES	
Capital Equipment	2,195.48
Facility Rental Fees:	
Camp Lakota	138,050.00
Mount Saint Mary College	73,055.00
Summit Lake Camp	55,540.00
TOTAL Facility Rental Fees	266,645.00
Operational Costs:	
Supplies	10,639.90
Equipment Rental	6,755.38
Information Technology	3,802.41
Postage	3,475.06
Insurance	1,967.12
Financial Services /Tax Preparation Fees	1,588.89
Marketing	1,592.71
TOTAL Operational Costs	29,821.47
Stipends:	
Speakers-Musicians	4,850.00
Priest Stipends	4,700.00
Sister Stipends	4,650.00
TOTAL Stipends	14,200.00
TOTAL EXPENSES	312,861.95
OVERALL TOTAL	8,323.59

#### **NEW HORIZONS**

Although 2014 was a banner year, we at Camp Veritas are always looking for more ways to bring Christ to the world. As promised, we are expanding to new locations, touching new souls and lengthening our reach!

Bottom line: We feel it is our mission to open as many camps as needed to keep up with the demand of the Holy Spirit and the call of the New Evangelization. We could not do any of these wonderful things without you all, who give of your hard earned money to be able to offer this opportunity to more and more souls each year. Your donations are truly the supply train for souls. They provide camper scholarships, operating costs, advertising and, as you can see, every dollar is spent on the mission for souls...

Ask yourself, how far are you willing to go? How much is an eternal soul worth? According to the Father, it was worth the life of His Son. How much is it worth to you?

### 2015 DATES

June 28-July 4 in Co. Meath, Ireland
July 19-25 in Newburgh, NY

July 26-Aug 1 in Emmitsburg, MD

August 16-22 in Wurtsboro, NY