

# Financial *report*

## Camp Veritas

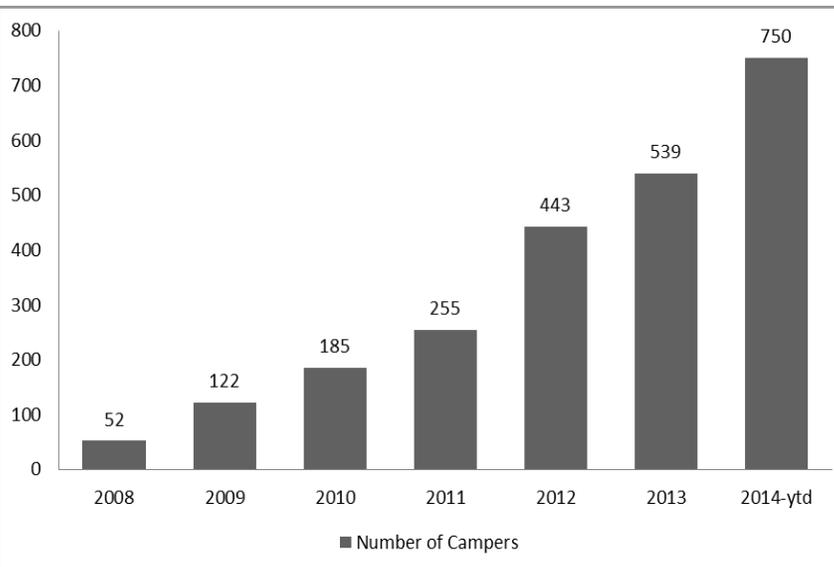
TO YOU, OUR GENEROUS DONORS, WE SAY "WELL DONE" AS WE ENTER ANOTHER YEAR OF BRINGING SOULS TO THE FOOT OF THE CROSS AT CAMP VERITAS...

*So many of you have given the lifeline for us to be able to provide the experience of a lifetime to thousands of young people from over 20 states and countries. We wanted to show you how your investment is going so far...*

### *The numbers keep on growing!*

Those of you who have supported Camp Veritas over the years have seen us grow and grow each year, but we thought sharing the actual numbers might get you as excited as we are about the future! The chart below shows our camper numbers growing and growing by leaps and bounds each year. Part of our growth is due to word of mouth from parents and kids alike sharing their transformative experienc-

es, part of the growth is due to Priests and Religious spreading the word about the impact the Camp has had on their parishioners, and part of our success has been from just plain getting the word out by advertising to parishes and schools in over seven dioceses. We are on pace this year to host over 1,000 teens this summer... May God Bless all of you for your help so far along the way!



### 2014 DATES

**July 13-19 in Emmitsburg, MD**  
**July 20-26 in Newburgh, NY**  
**August 17-23 in Wurtsboro, NY-**  
**Sold Out!**

# Financial Summary 2013

Below you can find our financial summary for year-end 2013. We are blessed to have not only generous donors like you, but also invaluable knowledge within our ranks to be able to run a solvent organization which vows to be a great steward of the funds entrusted to it. For this reason, all of the members of the Camp Veritas team, including adult volunteers for the weeks of camp, are entirely volunteer. The only stipends paid, as you can see below, are for music ministry and Priests and Religious who help during the weeks of camp, many of whom donate the funds right back to Camp Veritas. That is how much they believe in what we are all trying to do; bring more and more souls to the foot of the Cross in the Eucharist...



## Financial Summary - 2013

1/1/2013 through 12/31/2013

INCOME	
Donations	39,330.75
Enrollment Fees 2013	146,428.53
Income-Interest	212.01
<b>TOTAL INCOME</b>	<b>185,971.29</b>
EXPENSES	
Administrative Costs*	13,461.10
Camp Lakota Facility Fees	122,247.50
Insurance	545.50
Mount Saint Mary College Facility Fees	39,845.00
Priest Stipends	2,550.00
Sister Stipends	3,500.00
Speakers-Musicians	3,950.00
<b>TOTAL EXPENSES</b>	<b>186,099.10</b>
<b>OVERALL DIFFERENCE **</b>	<b>(127.81)</b>

\***Administrative Costs** include the following expense categories: **IT** (website maintenance fees, software, data storage and backup), **office supplies**, **advertising** (printing, postage, and supplies), **equipment rental**, **sporting equipment**, **audiovisual equipment**, **staff shirts**, **tax preparation fees**, **bus rental**, **professional entertainment fees**, and **marketing expenses**.



Pictured above left are seminarians from the Archdiocese of New York assisting Fr. Justin Cinnante on the Feast of the Assumption at Camp Veritas 2014. Fr. Justin led a procession with a statue of Our Lady to the edge of Masten Lake and Blessed the waters there... Above are campers touching those very waters, believing in their cleansing powers...

## New Horizons

Although 2014 is shaping up to be a banner year, we at Camp Veritas are always looking for more ways to bring Christ to the world. We are actively seeking new sites, new frontiers and new possibilities. Stay tuned as new ideas are beginning to coalesce. Bottom line: We feel it is our mission to open as many camps as needed to keep up with the demand of the Holy Spirit and the call of the New Evangelization. We could not do any of these wonderful things without you all, who give of your hard earned money to be able to offer this opportunity to more and more souls each year. Your donations are truly the supply train for souls. Ask yourself, how far are you willing to go? How much is an eternal soul with God worth? According to the Father, it was worth the life of His son. How much is it worth to you?