

2016

Financial *report*

Camp Veritas

Greetings from Camp Veritas! We are thrilled to be able to share some of our news from 2016 and give you a sense of how your donations have helped the camp in so many ways! You can find a financial summary on the next page, but in a nutshell, by the grace of God, and with your help, Camp Veritas, Inc. is still operating with a positive cash flow.

One of the secrets to our success is in the **CampMinder** system we implemented in 2015. This database allows us to maintain records of campers, volunteers and families from year to year. In addition to easy online registration processes, there are various billing and invoice options that allow us to keep very accurate records

of enrollment fees collected and fees still outstanding.

Also hot off the presses is a new relationship we just recently started with Fearless Ministries, (formerly Youth 2000 NY) so that we can offer experiences with Christ in the Eucharist at various points throughout the year, not just summertime!

If you visit our new website, www.campveritas.com, you will see testimonies from campers, parents and staff attesting to the good work of Jesus in their lives during and after camp. Thanks to all of you, we are looking toward another strong year!



Members of various religious groups attend Camp Veritas in Maryland, 2016

Financial Summary for 2016

Financial Outlook

INCOME	
Enrollment Fees	\$428,890
Donations	\$56,713
Income-Interest	\$835
TOTAL INCOME	\$486,438
EXPENSES	
Capital Equipment	\$12,826
Facility Rental Fees:	
Camp Lakota	\$154,080
Mount Saint Mary College	\$121,465
Summit Lake Camp	\$51,415
Maynooth University	\$46,179
Facility Deposits for 2017	\$29,853
TOTAL Facility Rental Fees	\$402,992
Operational Costs:	\$636
Supplies	\$10,652
Credit Card Processing/Tax Prep Fees	\$8,064
Information Technology	\$7,463
Equipment Rental	\$7,283
Insurance	\$4,857
Travel	\$2,941
Programming fees	\$2,135
Postage	\$1,708
Marketing	\$908
TOTAL Operational Costs	\$46,761
Stipends:	
Musicians/ DJ/ Bands	\$6,908
Priest and Religious Stipends	\$6,721
Basketball Program Professional Fees	\$2,000
TOTAL Stipends	\$15,629
TOTAL EXPENSES	\$478,095
OVERALL TOTAL	
	\$8,343

Did you know?

- Our campers and volunteers come from over 18 states and 7 countries
- Over 400 volunteers gave their time in 2016 to make the camp a success!
- 24% of our 1,400 campers were given partial scholarships in 2016 due to your generosity.
- Camp Veritas is actively considering new sites for 2018 to accommodate our growing numbers.
- We added a very well-received laser tag activity and are looking to expand even more this year!

Camp Veritas 2016 Expenses



Did you know? www.smile.amazon.com has donated over \$1,600 to Camp Veritas simply by our friends choosing Camp Veritas as their Charity while doing their regular online shopping? Spread the word!



*Operational Costs include subcategories listed in detailed financial outlook